

COUNTY OF FAYETTE, ILLINOIS

ORDINANCE NUMBER 2022-02-08-A

AN ORDINANCE APPROVING THE COUNTY CLERK, ASSESSOR AND TREASURER FY22 BUDGET.

ADOPTED BY THE FAYETTE COUNTY BOARD
OF THE COUNTY OF FAYETTE, ILLINOIS
THIS 8TH DAY OF

**PUBLISHED BY THE AUTHORITY OF
THE COUNTY BOARD OF FAYETTE COUNTY**
THIS 8TH DAY OF

ORDINANCE NO. 2022-02-08-A

AN ORDINANCE AMENDING THE COUNTY CLERK, ASSESSOR AND
TREASURER FY22 BUDGET

WHEREAS, the Finance Committee of the Fayette County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities and necessary expenses that were anticipated to be incurred from December 1, 2021 through November 30, 2022, and listed their specific detailed general fund budget and special fund budgets by itemizing county expenditures for the fiscal year ending November 30, 2022; and

WHEREAS, the Fayette County Board concurred with the Finance Committee findings and adopted the Fayette County, Illinois Budget Appropriations and Tax Levy Ordinance for the fiscal year ending November 30, 2022, and

WHEREAS, since the adoption of the Illinois Budget Appropriations and Tax Levy Ordinance for the fiscal year ending November 30, 2022 the county in normal course of business has identified required clerical edits and necessary realignments; and

WHEREAS, the County Board sees fit to amend the previously approved Budget Ordinance and parts of the Illinois Budget Appropriations and Tax Levy Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD OF FAYETTE COUNTY, ILLINOIS that the following recommended Budget amendments to the County General Fund are hereby adopted for the fiscal year ending November 30, 2022.

General Fund	Code	Budgeted	Amended
County Clerk	001-052-400.14	\$ 87,050.00	\$ 59,746
Elections	001-072-400.14	\$ 53,517.00	\$ 62,400
Assessor	001-059-400.14	\$ 66,500.00	\$ 77,277
Treasurer	001-053-400.14	\$ 71,500.00	\$ 94,952

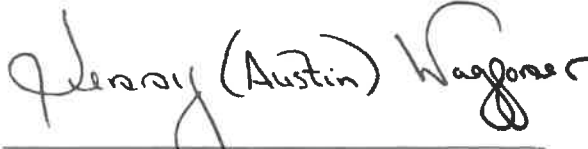
ADDITIONALLY, BE IT ORDAINED BY THE COUNTY BOARD OF FAYETTE COUNTY, ILLINOIS that the following recommended budget amendments to the GIS Fund are hereby adopted for the fiscal year ending November 30, 2022.

Fund	Code	Budgeted	Amended
GIS	021-000-400.14	\$ 32,140.00	\$ 37,601

ADOPTED by the County Board of the Fayette County, Illinois on the 8th day of February, 2022, upon ye and nay vote as follows:

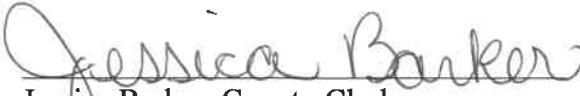
GLEND A BARTELS	<u>AYE</u>
KEITH COLE	<u>AYE</u>
MERRELL H. COLLINS	<u>AYE</u>
LARRY EMERICK	<u>AYE</u>
GLENN L. GURTNER	<u>AYE</u>
MATT HALL	<u>AYE</u>
JACOB HARRIS	<u>AYE</u>
DOUG KNEBEL	<u>ABSENT</u>
MACK PAYNE	<u>AYE</u>
ASHLEY TOWLER	<u>AYE</u>
JENNY WAGGONER	<u>AYE</u>
DEBRA L. WARNER	<u>AYE</u>
JAMES WEHRLE	<u>AYE</u>
JOE A. WILLS	<u>ABSENT</u>

PRESENTED, APPROVED and ORDAINED by the Fayette County Board in regular session on February 8, 2022.



Jenny (Austin) Waggoner, Chairperson

ATTEST:



Jessica Barker, County Clerk

COUNTY OF FAYETTE, ILLINOIS

ORDINANCE NUMBER 2022-02-08-B

AN ORDINANCE APPROVING THE TRANSFER OF FUNDS FROM ARPA TO THE FAYETTE COUNTY
HEALTH DEPARTMENT

ADOPTED BY THE FAYETTE COUNTY BOARD
OF THE COUNTY OF FAYETTE, ILLINOIS
THIS 8TH DAY OF

**PUBLISHED BY THE AUTHORITY OF
THE COUNTY BOARD OF FAYETTE COUNTY
THIS 8TH DAY OF**

AN ORDINANCE APPROVING THE TRANSFER OF FUNDS FROM ARPA TO THE
FAYETTE COUNTY HEALTH DEPARTMENT

WHEREAS, The American Rescue Plan Act provides for State and Local Fiscal Recovery Funds, a definition which includes Fayette County, Illinois, and

WHEREAS, the Fayette County Board has defined a strategy for the use of American Rescue Plan Act State and Local Fiscal Recovery Funds to aid the Fayette County Health Department in the cleaning of the Fayette County Health Department due to sixteen health department employees testing positive for COVID 19, and

WHEREAS, the Fayette County Board finds it proper and necessary to reimburse the Fayette County Health Department the expense of the deep clean and

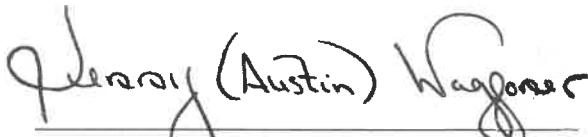
NOW THEREFORE, the Fayette County Board hereby ordains the following:

1. The Fayette County Treasurer shall make a transfer of \$2,675 to the Fayette County Health Department, and
2. American Rescue Plan Act, State and Local Fiscal Recovery funds provided by Fayette County to The Fayette County Health Department shall be restricted for use as described herein and in compliance with requirements issued by the US TREASURY, STATE OF ILLINOIS and/or Fayette County, and
3. The Fayette County Health Department shall establish and maintain records and shall provide to Fayette County all information required by the US TREASURERY for periodic reporting and / or audit by EXAMPLE County, US TREASURY or its agents.


ADOPTED by the County Board of the Fayette County, Illinois on the 8th day of February, 2022, upon yea and nay vote as follows:

GLEND A BARTELS	AYE
KEITH COLE	AYE
MERRELL H. COLLINS	AYE
LARRY EMERICK	AYE
GLENN L. GURTNER	AYE
MATT HALL	AYE
JACOB HARRIS	AYE
DOUG KNEBEL	ABSENT
MACK PAYNE	AYE
ASHLEY TOWLER	AYE
JENNY WAGGONER	AYE
DEBRA L. WARNER	AYE
JAMES WEHRLE	AYE
JOE A. WILLS	ABSENT

PRESENTED, APPROVED and ORDAINED by the Fayette County Board in regular session on February 8, 2022.


Jenny (Austin) Waggoner, Chairperson

ATTEST:


Jessica Barker, County Clerk

COUNTY OF FAYETTE, ILLINOIS

ORDINANCE NUMBER 2022-02-08-C

AN ORDINANCE APPROVING THE ILLINOIS BUDGET APPROPRIATIONS AND TAX LEVY

ADOPTED BY THE FAYETTE COUNTY BOARD
OF THE COUNTY OF FAYETTE, ILLINOIS
THIS 8TH DAY OF

**PUBLISHED BY THE AUTHORITY OF
THE COUNTY BOARD OF FAYETTE COUNTY
THIS 8TH DAY OF**

ORDINANCE No. 2022-02-08-C
 AN ORDINANCE APPROVING THE ILLINOIS BUDGET APPROPRIATIONS
 AND TAX LEVY

WHEREAS, the Finance Committee of the Fayette County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities and necessary expenses that were anticipated to be incurred from December 1, 2021 through November 30, 2022, and listed their specific detailed general fund budget and special fund budgets by itemizing county expenditures for the fiscal year ending November 30, 2022; and

WHEREAS, the Fayette County Board concurred with the Finance Committee findings and adopted the Fayette County, Illinois Budget Appropriations and Tax Levy Ordinance for the fiscal year ending November 30, 2022, and

WHEREAS, since the adoption of the Budget Appropriation and Tax Levy Ordinance for the fiscal year ending November 30, 2022 the county in normal course of business has identified required clerical edits and necessary realignments; and

WHEREAS, the County Board sees fit to amend the previously approved Budget Ordinance parts of the Budget Appropriation and Tax Levy Ordinance.

NOW THEREFORE, BE IT ORDAINED by the Fayette County Board that the following recommended Budget amendments to the Fayette County Fiscal year 2022 budget are hereby adopted for the fiscal year ending November 30, 2022.

	Previous Amount	Amended Amount
Total Revenue All Sources	\$ 6,260,753.91	\$ 6,260,754.00
Budgeted Expenses	\$ 5,918,643.74	\$ 6,040,978.00
Current Year Revenue Less Expenses	\$ 342,110.17	\$ 219,776.00

FAYETTE COUNTY REVENUES			
Code	Account Name	Previous Amount	Amended Amount
000-301.00	PROPERTY TAXES CURRENT	\$ 749,620.76	\$ 749,621.00
000-334.30	ST/IL STATES ATTORNEY	\$ 144,792.13	\$ 144,792.00
000-334.45	ST/IL PUBLIC DEFENDER	\$ 84,452.02	\$ 84,452.00
TOTAL		\$ 6,260,753.91	\$ 6,260,754.00

GENERAL FUND EXPENSES SUMMARY

	Previous Amount	Amended Amount
STATE'S ATTORNEY	\$ 443,432.14	\$ 443,431.00
PUBLIC DEFENDER	\$ 299,701.88	\$ 214,461.00
ELECTIONS	\$ 357,486.72	\$ 357,487.00
PUBLIC BUILDING COMMISSION	\$ -	\$ 207,576.00
Total FY General Fund Appropriations	\$ 5,918,643.74	\$ 6,040,978.12

EXPENSE - STATE'S ATTORNEY

Code	Account Name	Previous Amount	Amended Amount
058-400.13	SALARY-CLERICAL	\$ 67,734.90	\$ 67,734.00
058-404.00	HEALTH DENTAL VISION INSURANCES	\$ 26,551.24	\$ 26,551.00
	TOTAL	\$ 443,432.14	\$ 443,431.00

EXPENSE - PUBLIC DEFENDER

Code	Account Name	Previous Amount	Amended Amount
061-400.11	SALARY - PT TIME CLERICAL	\$ 19,961.88	\$ 19,962.00
000-334.45	ST/IL PUBLIC DEFENDER	\$ 85,241.00	\$ -
	TOTAL	\$ 299,702.00	\$ 214,461.00

EXPENSE - ELECTIONS

Code	Account Name	Previous Amount	Amended Amount
072-400.13	SALARY-CLERICAL	\$ 53,516.72	\$ 53,517.00
	TOTAL	\$ 357,486.72	\$ 357,487.00

Public Building Commission

REVENUE

Code	Account Name	Previous Amount	Amended Amount
000-301.01	PROPERTY TAXES-CURRENT	\$ 195,543.29	\$ 195,543.00
	TOTAL	\$ 195,543.29	\$ 195,543.00

EXPENSE

Code	Account Name	Previous Amount	Amended Amount
065-400.12	SALARY - MAINT ENG-CO BLDGS	\$ 23,185.50	\$ 23,186.00
065-400.20	SALARY-JANITORS (CTHSE)	\$ 16,789.50	\$ 16,790.00
	TOTAL	\$ 207,575.00	\$ 207,576.00

Fund 002 HEALTH-TB SERVICES FUND**REVENUE**

Code	Account Name	Previous Amount	Amended Amount
000-334.30	GRANTS-ST OF ILLINOIS	\$ 697,525.50	\$ 697,526.00
TOTAL		\$ 2,349,942.50	\$ 2,349,943.00

Fund 003 EMPLOYERS SOC SEC FUND**REVENUE**

Code	Account Name	Previous Amount	Amended Amount
000-361.20	TRANSFER IN FROM 035-00-402.00	\$ 2,409.75	\$ 2,410.00
000-361.40	TRANSFER IN FROM 028-00-402	\$ 3,268.03	\$ 3,268.00
000-361.50	TRANSFER IN FROM 027 - 000-402.00	\$ 1,238.81	\$ 1,239.00
000-361.60	TRANSFER IN FROM 019-00-402	\$ 2,310.56	\$ 2,311.00
TOTAL		\$ 417,053.15	\$ 417,054.00

EXPENSE

Code	Account Name	Previous Amount	Amended Amount
000-402.00	INTERNAL REVENUE SERV	\$ 372,579.74	\$ 372,580.00
TOTAL		\$ 372,579.74	\$ 372,580.00

Fund 004 IMRF - RETIREMENT FUND**REVENUE**

Code	Account Name	Previous Amount	Amended Amount
000-361.20	TRANSFER IN FROM 035-00-401.00	\$ 4,414.66	\$ 4,415.00
000-361.21	TRANSFER IN FROM 028-00-401	\$ 10,980.57	\$ 10,981.00
000-361.12	TRANSFER IN FROM 027 - 000-401.00	\$ 2,297.80	\$ 2,298.00
TOTAL		\$ 540,354.03	\$ 540,355.00

DEPT SPECIAL FUNDS**Fund 31 VICTIM WITNESS FUND**

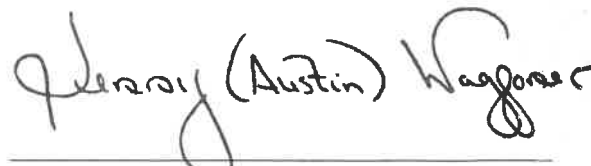
Code	Account Name	Previous Amount	Amended Amount
000-400.10	SALARY-COORDINATOR	\$ 24,100.87	\$ 24,101.00
TOTAL		\$ 29,030.87	\$ 29,031.00

ADOPTED by the County Board of the Fayette County, Illinois on the 8th day of February, 2022, upon yea and nay vote as follows:

GLEND A BARTELS	<u>AYE</u>
KEITH COLE	<u>AYE</u>
MERRELL H. COLLINS	<u>AYE</u>
LARRY EMERICK	<u>AYE</u>
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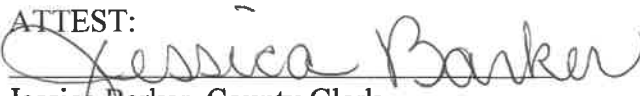
PRESENTED, APPROVED and ORDAINED by the Fayette County Board in regular session on February

8, 2022.



Jenny Waggoner, Chairperson

ATTEST:



Jessica Barker, County Clerk