

FAYETTE CO. 2025 LEVY

TOTAL EXTENSION		
2023	3.3%	\$ 3,116,133
2024	4.8%	\$ 3,265,837
2025	23.9%	\$ 4,048,005

YEAR	EAV	INCREASE	GROWTH
2023	\$ 356,100,919		\$ 41,906,333
2024	\$ 402,169,560	13%	\$ 46,068,641
2025	\$ 441,632,626	10%	\$ 39,463,066

FUND NAME	BUDGET REQUEST	LEVY REQUEST	MAXIMUM RATE	MAX EXTENSION	CALCULATED RATE	TOTAL EXTENSION
001-Corporate	\$ 1,192,408	\$ 1,192,408	0.27000%	\$ 1,192,408.09	0.27000%	\$ 1,192,408
003-Bond and interest		\$ -	0.00000%	\$ -	0.00000%	\$ -
005-IMRF	\$ 250,000	\$ 250,000	0.00000%	\$ -	0.05661%	\$ 250,000
006- County Highway	\$ 441,633	\$ 441,633	0.10000%	\$ 441,632.63	0.10000%	\$ 441,633
008- Bridges	\$ 220,816	\$ 220,816	0.05000%	\$ 220,816.31	0.05000%	\$ 220,816
021- Fed Aid Matching	\$ 220,816	\$ 220,816	0.05000%	\$ 220,816.31	0.05000%	\$ 220,816
022- Health	\$ 50,000	\$ 50,000	0.07500%	\$ 331,224.47	0.01132%	\$ 50,000
035- Liabilty Insurance	\$ 783,224	\$ 783,224	0.00000%	\$ -	0.17735%	\$ 783,224
047- Social Security	\$ 105,000	\$ 105,000	0.00000%	\$ -	0.02378%	\$ 105,000
060- Unemployment	\$ 15,000	\$ 30,000	0.00000%	\$ -	0.00340%	\$ 15,000
062- Workmans Comp	\$ 15,000	\$ 15,000	0.00000%	\$ -	0.00340%	\$ 15,000
100- Co-operative Extension	\$ 50,850	\$ 50,850	0.02000%	\$ 88,326.53	0.01151%	\$ 50,850
105- Public Building Commision	\$ 572,258	\$ 572,258	0.00000%	\$ -	0.12958%	\$ 572,258
109- Prior Year Adjustment		\$ -	0.00000%	\$ -	0.00000%	\$ -
128- 377 Board	\$ 131,000	\$ 131,000	0.03500%	\$ 154,571.42	0.02966%	\$ 131,000
TOTAL	\$ 4,048,005	\$ 4,063,005			0.9166%	\$ 4,048,005

MAX EXTENSION			
Extension		2025	\$ 3,265,837
Max Extension		2026	\$ 3,429,129
Average rate for 3 years		0.9166	\$ 4,048,005

CAP	\$ 3,429,129
REMAINING	\$ (618,876)